STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 2008-2013 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in years 2007-2008 in the Approved 2006-2008 Transportation Improvement Program, and projects included in the illustrative program for years 2009-2011; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2008-2013 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program PROJECT LIST BY DEPARTMENT

State of Alaska

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Highway Safety Improvement Program						
13TH AVE @ GAMBELL ST CHANNELIZATION IMPROVEMENTS (NHS) (HSIP)	2008	0	0	452	0	452
Project CIP Total	l	0	0	452	0	452
34TH AVE @ OLD SWRD HWY CHANNELIZATION (HSIP) IMPROVEMENTS	2008	0	0	82	0	82
Project CIP Total		0	0	82	0	82
36TH AVE AT LATOUCHE ST INTERSECTION (HSIP) IMPROVEMENTS	2008	0	0	50	0	50
Project CIP Total		0	0	50	0	50
36TH AVE AT LOCARNO/COTTONWOOD (HSIP) INTERSECTION IMPROVEMENTS	2008	0	0	482	0	482
Project CIP Total		0	0	482	0	482
4TH AVE @ EAGLE STREET CURB BULB IMPROVEMENTS (HSIP)	2009	0	0	211	0	211
Project CIP Total		0	0	211	0	211
5TH AVE @ C ST INTERSECTION SAFETY (HSIP)	2008	0	0	108	0	108
Project CIP Total	l	0	0	108	0	108
6TH AVE @ FAIRBANKS ST CURB BULB IMPROVEMENTS (HSIP)	2009	0	0	181	0	181
Project CIP Total		0	0	181	0	181
6TH AVE @ MULDOON RD SAFETY (HSIP)	2008	0	0	346	0	346
Project CIP Total		0	0	346	0	346
6TH AVE AT H ST LANE USE CONTROL IMPROVEMENTS (HSIP)	2009	0	0	169	0	169
Project CIP Total		0	0	169	0	169
BONIFACE PKWY @ MOUNTAIN VIEW DR CHANNELIZATION IMPROVEMENTS (HSIP)	2009	0	0	375	0	375
Project CIP Total		0	0	375	0	375
BRAYTON DR AT LORE RD (76TH AVE) CHANNELIZATION IMPROVEMENTS (HSIP)	2009	0	0	1,607	0	1,607
Project CIP Total		0	0	1,607	0	1,607
DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEMENTS	2008	0	0	182	0	182
Project CIP Total		0	0	182	0	182
DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE PKWY TO BEAVER PL	2008	0	0	430	0	430
Project CIP Total		0	0	430	0	430
DIMOND BLVD @ BRIARWOOD ST MEDIAN MODIFICATIONS	2009	0	0	244	0	244
Project CIP Total		0	0	244	0	244
DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION IMPROVEMENTS	2008	0	0	202	0	202
Project CIP Total		0	0	202	0	202
DIMOND BLVD @ SOUTHBOUND MINNESOTA DR OFF-RAMP INTERSECTION IMPROVEMENTS (HSIP)	2009	0	0	119	0	119

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program PROJECT LIST BY DEPARTMENT

State of Alaska

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Project CIP Total		0	0	119	0	119
GROUP 4A: ANCHORAGE AREA HSIP CORRIDOR PROJECTS: MULDOON RD - 20TH AVE - 36TH AVE & PHASE II: NLB @	2008	0	0	1,600	0	1,600
Project CIP Total		0	0	1,600	0	1,600
GROUP 5A: ANCHORAGE AREA HSIP PROJECTS: 36TH AVE - C ST TO ARCTIC BLVD & ARCTIC BLVD @ POTTER DR	2008	0	0	2,700	0	2,700
Project CIP Total		0	0	2,700	0	2,700
HOMER DR @ 74TH AVE SEWARD HWY OFF RAMP CHANNELIZATION IMPROVEMENTS (HSIP)	2009	0	0	548	0	548
Project CIP Total		0	0	548	0	548
INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)	2008	0	0	264	0	264
Project CIP Total		0	0	264	0	264
INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATION	2008	0	0	1,901	0	1,901
Project CIP Total		0	0	1,901	0	1,901
JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST- WEST DUAL TURN LANES PROJECT	2008	0	0	147	0	147
Project CIP Total		0	0	147	0	147
LAKE OTIS PKWY @ 68TH AVE CHANNELIZATION IMPROVEMENTS (HSIP)	2008	0	0	1,155	0	1,155
Project CIP Total		0	0	1,155	0	1,155
NORTHERN LIGHTS BLVD @ MINNESOTA DR PEDESTRIAN SAFETY & CAPACITY IMPROVEMENTS (HSIP)	2009	0	0	557	0	557
Project CIP Total		0	0	557	0	557
NORTHERN LIGHTS BLVD @ SPENARD RD INTERSECTION IMPROVEMENTS (HSIP)	2009	0	0	168	0	168
Project CIP Total		0	0	168	0	168
SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENTS	2008	0	0	325	0	325
Project CIP Total		0	0	325	0	325
SEWARD HWY AT NORTHERN LIGHTS BLVD & BENSON BLVD PEDESTRIAN/BICYCLE IMPROVEMENTS (HSIP)	2009	0	0	3,476	0	3,476
Project CIP Total		0	0	3,476	0	3,476
SON OF DOWNTOWN CURB BULB PROJECT (HSIP)	2008	0	0	545	0	545
Project CIP Total		0	0	545	0	545
Highway Safety Improvement Program Cl	P Total	0	0	18,626	0	18,626
National Highway System						
SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE	2008	0	0	3,696	0	3,696
	2009	0	0	8,195	0	8,195
Project CIP Total National Highway System CI	D Total	0	0	11,891 11,891	0	11,891 11,891
National righway System Ci	r rotar	U	U	11,091	U	11,091

Non-NHS Roadways

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program PROJECT LIST BY DEPARTMENT

State of Alaska

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD	2008	0	0	2,000	0	2,000
Project CIP Total	•	0	0	2,000	0	2,000
EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	2011	0	0	14,500	0	14,500
Project CIP Total		0	0	14,500	0	14,500
HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY	2009	0	0	4,100	0	4,100
	2010	0	0	6,600	0	6,600
Project CIP Total		0	0	10,700	0	10,700
OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CREEK	2008	0	0	8,100	0	8,100
Project CIP Total		0	0	8,100	0	8,100
OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST	2008	0	0	7,000	0	7,000
	2009	0	0	12,487	0	12,487
Project CIP Total		0	0	19,487	0	19,487
O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	2010	0	0	1,500	0	1,500
	2011	0	0	3,100	0	3,100
Project CIP Total		0	0	4,600	0	4,600
SAFETY IMPROVEMENT PROGRAM (TRAFFIC COUNT SUPPORT)	2008	0	0	200	0	200
	2009	0	0	200	0	200
	2010	0	0	200	0	200
	2011	0	0	200	0	200
Project CIP Total		0	0	800	0	800
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE	2010	0	0	13,700	0	13,700
Project CIP Total		0	0	13,700	0	13,700
Non-NHS Roadways C	IP Total	0	0	73,887	0	73,887
Non-NHS Transportation Enhancements						
MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)	2009	0	0	900	0	900
	2010	0	0	4,000	0	4,000
Project CIP Total	\Box	0	0	4,900	0	4,900
Non-NHS Transportation Enhancements C		0	0	4,900	0	4,900
State of Alaska C	IP Total	0	0	109,304	0	109,304

13TH AVE @ GAMBELL ST CHANNELIZATION IMPROVEMENTS (NHS) (HSIP)

Project ID: SOA06812

Project Type: Improvement Start Date: May 2006

Location: Assembly: Section 1, Seat B, House: House District 23, End Date:

Community: Fairview

Description:

This project will construct pedestrian and vehicle safety improvements in the 13th Ave/Gambell St intersection.

Comments:

Design by the State of Alaska is substantially complete and construction is anticipated in 2008. Funding is through the Highway Safety Improvement Program (HSIP).

Justification:

Safety issues have been identified at this intersection.

Project Total:	452	0	0	0	0	0	452
Federal Revenue -	452	0	0	0	0	0	452
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

34TH AVE @ OLD SWRD HWY CHANNELIZATION (HSIP) IMPROVEMENTS

Project ID: PME77109

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 24, End Date:

Community: Midtown

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS program.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	82	0	0	0	0	0	82
Project Total:	82	0	0	0	0	0	82

O & M Costs

36TH AVE AT LATOUCHE ST INTERSECTION (HSIP) IMPROVEMENTS

Project ID: TRD07012

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 24, End Date:

Community: Rogers Park

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2008 through the AMATS Program.

Comments:

Justification:

Safety concerns have been raised at the 36th Avenue/LaTouche St intersection.

Project Total:	50	0	0	0	0	0	50
Federal Revenue -	50	0	0	0	0	0	50
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

36TH AVE AT LOCARNO/COTTONWOOD (HSIP) INTERSECTION IMPROVEMENTS

Project ID: TRD07011

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 24, End Date:

Community: Rogers Park, Community: Tudor Area

Description:

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

Comments:

Justification:

Project Total:	482	0	0	0	0	0	482
Federal Revenue -	482	0	0	0	0	0	482
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

4TH AVE @ EAGLE STREET CURB BULB IMPROVEMENTS (HSIP)

Project ID: SOA07824

Project Type: Improvement Start Date:

Location: Assembly: Section 1, Seat B, House: House District 23, End Date:

Community: Downtown

Description:

Pedestrian safety improvements will be constructed at the intersection of 4th Ave and Eagle St.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Existing curbs do not meet ADA compliance.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	211	0	0	0	0	211
Project Total:	0	211	0	0	0	0	211

O & M Costs

5TH AVE @ C ST INTERSECTION SAFETY (HSIP)

Project ID: SOA07038

Project Type: Improvement Start Date:

Location: Assembly: Section 1, Seat B, House: House District 23, End Date:

Community: Downtown

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

Comments:

Justification:

Project Total:	108						108
Revenue Federal Revenue -	108	0	0	0	0	0	108
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

6TH AVE @ FAIRBANKS ST CURB BULB IMPROVEMENTS (HSIP)

Project ID: SOA07825

Project Type: Improvement Start Date:

Location: Assembly: Section 1, Seat B, House: House District 23, End Date:

Community: Downtown, Community: Fairview

Description:

Pedestrian safety improvements will be constructed at the intersection of 6th Ave and Fairbanks St.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Existing curbs do not meet ADA compliance.

Project Total:	0	181	0	0	0	0	181
Federal Revenue -	0	181	0	0	0	0	181
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

6TH AVE @ MULDOON RD SAFETY (HSIP)

Project ID: SOA05816

Project Type: Improvement Start Date:

Location: Assembly: Section 5, Seats H & I, House: House District 19, End Date: October 2008

Community: Northeast

Description:

Address safety concerns. Provide left turn lanes, larger turning radii, and traffic signal improvements.

Comments:

Design is substantially complete, and construction is planned for 2008 by the State of Alaska. Funding is through the Highway Safety Improvement Program (HSIP). Muldoon Road is a state owned facility.

Justification:

Safety concerns have been identified.

Project Total:	346	0	0	0	0	0	346
Federal Revenue -	346	0	0	0	0	0	346
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

End Date:

6TH AVE AT H ST LANE USE CONTROL IMPROVEMENTS (HSIP)

SOA07821 Project ID:

Project Type: Improvement Start Date: Location:

Assembly: Section 1, Seat B, House: House District 23,

Community: Downtown

Description:

This project will construct traffic flow improvements to 6th Ave at H St.

Comments:

Justification:

Safety will be enhanced through changes to the current traffic lane configuration at the site of the downtown transit center.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	169	0	0	0	0	169
Project Total:	0	169	0	0	0	0	169

O & M Costs

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BONIFACE PKWY @ MOUNTAIN VIEW DR CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: SOA07818

Project Type: Improvement Start Date:

Assembly: Section 2, Seats A & C, Assembly: Section 5, End Date: Seats H & I, House: House District 18, House: House District

20, Community: Mountain View

Description:

Location:

Channelization will be installed to address safety issues.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety issues have been identified at this intersection.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	375	0	0	0	0	375
Project Total:	0	375	0	0	0	0	375

O & M Costs

BRAYTON DR AT LORE RD (76TH AVE) CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: SOA07823

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 30, End Date:

Community: Abbott Loop

Description:

Channelization will be installed to address safety issues.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety issues have been identified at this intersection.

Project Total:	0	1,607	0	0	0	0	1,607
Federal Revenue -	0	1,607	0	0	0	0	1,607
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

End Date:

DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEMENTS

Project ID: SOA07033

Project Type: Improvement Start Date:

Location: Assembly: Section 6, Seats J & K, House: House District 31,

House: House District 32, Community: Hillside East, Community: Mid-Hillside, Community: Rabbit Creek

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2008 in the AMATS TIP.

Comments:

Justification:

Project Total:	182	0	0	0	0	0	182
Federal Revenue -	182	0	0	0	0	0	182
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

End Date:

October 2008

DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE PKWY TO BEAVER PL

Project ID: SOA07030

Project Type: Improvement Start Date:

Location: Assembly: Section 5, Seats H & I, House: House District 19,

House: House District 20, House: House District 22, Community: Northeast, Community: Russian Jack Park

Description:

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2008 in the AMATS TIP.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	430	0	0	0	0	0	430
Project Total:	430	0	0	0	0	0	430

O & M Costs

DIMOND BLVD @ BRIARWOOD ST MEDIAN MODIFICATIONS

Project ID: SOA07817

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 29, End Date:

Community: Taku/Campbell

Description:

This project will construct safety improvements to the median at the intersection of Dimond Blvd and Briarwood St.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and is programmed in the AMATS TIP.

Justification:

Safety concerns have been identified at this intersection.

Project Total:	0	244	0	0	0	0	244
Federal Revenue -	0	244	0	0	0	0	244
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION IMPROVEMENTS

Project ID: SOA07031

Project Type: Improvement Start Date:

Location: Assembly: Section 3, Seats D & E, House: House District 28, End Date: October 2008

Community: Sand Lake

Description:

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2008 in the AMATS TIP.

Comments:

Justification:

Proiect Total:	202	0	0	0	0	0	202
Federal Revenue -	202	0	0	0	0	0	202
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

<u>DIMOND BLVD @ SOUTHBOUND MINNESOTA DR OFF-RAMP INTERSECTION</u> <u>IMPROVEMENTS (HSIP)</u>

Project ID: SOA07827

Project Type: Improvement Start Date:

Location: Assembly: Section 3, Seats D & E, House: House District 27, End Date:

Community: Sand Lake

Description:

Construct safety improvements to the southbound off-ramp from Minnesota Dr to Dimond Blvd.

Comments

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety concerns have been identified with this off-ramp.

Project Total:	0	119	0	0	0	0	119
Federal Revenue -	0	119	0	0	0	0	119
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

GROUP 4A: ANCHORAGE AREA HSIP CORRIDOR PROJECTS: MULDOON RD - 20TH AVE - 36TH AVE & PHASE II: NLB @

Project ID: SOA05814

Project Type: Improvement Start Date:

Location: Assembly: Section 5, Seats H & I, House: House District 19, End Date: October 2008

House: House District 21, Community: Northeast,

Community: Scenic Foothills

Description:

Construct safety improvements. Construction of new traffic signals at the intersections of 32nd Ave and Wildbrook Ct/Halligan St and installation of raised median from East 36th Ave to Island Dr.

Comments

Construction is underway by the State of Alaska. Funding is through the Highway Safety Improvement Program (HSIP). This route is designated as a major arterial in the Official Streets and Highways Plan.

Justification:

Safety issues have been identified along this arterial.

Project Total:	1,600	0	0	0	0	0	1,600
Federal Revenue -	1,600	0	0	0	0	0	1,600
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

GROUP 5A: ANCHORAGE AREA HSIP PROJECTS: 36TH AVE - C ST TO ARCTIC BLVD & ARCTIC BLVD @ POTTER DR

Project ID: SOA06813

Project Type: Improvement Start Date:

Location: Assembly: Section 3, Seats D & E, House: House District 25, End Date:

Community: Midtown, Community: Taku/Campbell

Description:

Scope is under development.

Comments:

Design is substantially complete and construction by the State of Alaska is anticipated in 2009. Funding is through the Highway Safety Improvement Program (HSIP).

Justification:

Accidents rates along 36th Avenue between C Street and Arctic Boulevard need to be addressed.

Project Total:	2,700	0	0	0	0	0	2,700
Federal Revenue -	2,700	0	0	0	0	0	2,700
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

HOMER DR @ 74TH AVE SEWARD HWY OFF RAMP CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: SOA07820

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 24, End Date:

Community: Taku/Campbell

Description:

Channelization will be installed to address safety issues.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety issues have been identified at this location.

Project Total:	0	548	0	0	0	0	548
Federal Revenue -	0	548	0	0	0	0	548
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)

Project ID: SOA07023

Project Type: Improvement Start Date:

Location: Assembly: Section 1, Seat B, House: House District 23, End Date:

Community: Downtown, Community: Fairview

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	264	0	0	0	0	0	264
Project Total:	264	0	0	0	0	0	264

O & M Costs

INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATION

Project ID: SOA07027

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 24, End Date:

Community: Midtown, Community: Taku/Campbell

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

Comments:

Justification:

Project Total:	1,901	0	0	0	0	0	1,901
Federal Revenue -	1,901	0	0	0	0	0	1,901
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TURN LANES PROJECT

Project ID: SOA07026

Project Type: Improvement Start Date:

Location: Assembly: Section 3, Seats D & E, House: House District 27, End Date:

Community: Sand Lake

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

Comments:

Justification:

Project Total:	147	0	0	0	0	0	147
Federal Revenue -	147	0	0	0	0	0	147
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

LAKE OTIS PKWY @ 68TH AVE CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: SOA06815

Project Type: Improvement Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: House District 24, End Date: October 2008

House: House District 30, Community: Abbott Loop

Description:

The scope includes signal, turn lane, and channelization improvements at this intersection.

Comments:

Design is substantially complete and construction by the State of Alaska is planned for 2007 or 2008. The project is funded through the Highway Safety Improvement Program (HSIP).

Justification:

Safety issues have been raised at this intersection.

Project Total:	1,155	0	0	0	0	0	1,155
Federal Revenue -	1,155	0	0	0	0	0	1,155
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

NORTHERN LIGHTS BLVD @ MINNESOTA DR PEDESTRIAN SAFETY & CAPACITY IMPROVEMENTS (HSIP)

Project ID: SOA07819

Project Type: Improvement Start Date:

Location: Assembly: Section 3, Seats D & E, House: House District 25, End Date:

House: House District 26, Community: North Star, Community: Spenard, Community: Turnagain

Description:

This project will construct pedestrian safety and capacity improvements to the intersection of Northern Lights Blvd and Minnesota Dr.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Pedestrian safety and capacity issues have been identified at this intersection.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	557	0	0	0	0	557
Project Total:	0	557	0	0	0	0	557

O & M Costs

NORTHERN LIGHTS BLVD @ SPENARD RD INTERSECTION IMPROVEMENTS (HSIP)

Project ID: SOA07826

Project Type: Improvement Start Date:

Location: Assembly: Section 3, Seats D & E, House: House District 25, End Date:

Community: Spenard

Description:

Construct improvements to the intersection of Northern Lights Blvd and Spenard Rd.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

Safety concerns have been identified at this intersection.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	168	0	0	0	0	168
Project Total:	0	168	0	0	0	0	168

O & M Costs

End Date:

SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENTS

Project ID: SOA07032

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 24,

Community: Midtown, Community: Rogers Park, Community:

Tudor Area

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2008 in the AMATS TIP.

Comments:

Justification:

Project Total:	325	0	0	0	0	0	325
Federal Revenue -	325	0	0	0	0	0	325
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

SEWARD HWY AT NORTHERN LIGHTS BLVD & BENSON BLVD PEDESTRIAN/BICYCLE IMPROVEMENTS (HSIP)

Project ID: SOA07822

Project Type: Improvement Start Date:

Location: Assembly: Section 4, Seats F & G, House: House District 23, End Date:

House: House District 24, Community: Midtown, Community:

Rogers Park

Description:

This project will construct pedestrian and bicycle improvements to the crossings of the Seward Hwy at Northern Lights Blvd and Benson Blvd.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2009.

Justification:

These are two of the busiest intersections in the Municipality. Safety concerns have been raised for the pedestrians and bicyclists who use these crossings.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	3,476	0	0	0	0	3,476
Project Total:	0	3,476	0	0	0	0	3,476

O & M Costs

End Date:

SON OF DOWNTOWN CURB BULB PROJECT (HSIP)

Project ID: SOA07001

Project Type: Improvement Start Date: May 2006

Location: Assembly: Section 1, Seat B, House: House District 23,

Community: Downtown, Community: Fairview, Community:

South Addition

Description:

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

Comments:

Justification:

Project Total:	545	0	0	0	0	0	545
Federal Revenue -	545	0	0	0	0	0	545
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

National Highway System

End Date:

SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE

Project ID: SOA07008

Project Type: Improvement Start Date:

Location: Assembly: Section 1, Seat B, Assembly: Section 4, Seats F

& G, Assembly: Section 6, Seats J & K, House: House District 24, House: House District 28, House: House District 29, House: House District 31, House: House District 32, Community: Abbott Loop, Community: Bayshore/Klatt, Community: Campbell Park, Community: Fairview, Community: Huffman/O'Malley, Community: Rogers Park,

Community: Spenard,...

Description:

Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2008. Easement acquisition funding is proposed for 2009. Construction and utility funding is not currently programmed but is estimated at \$44.6 million. All funding is proposed in the AMATS TIP and DOT STIP.

Comments:

Justification:

Project Total:	3,696	8,195	0	0	0	0	11,891
Federal Revenue -	3,696	8,195	0	0	0	0	11,891
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD

Project ID: SOA07005

Project Type: Improvement Start Date:

Location: Assembly: Section 2, Seats A & C, House: House District 17, End Date:

Community: Eagle River

Description:

Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design and easement acquisition phases have been funded. Construction funding is proposed for 2007 and 2008 in the AMATS TIP.

Comments:

Justification:

Project Total:	2,000	0	0	0	0	0	2,000
Federal Revenue -	2,000	0	0	0	0	0	2,000
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6

Project ID: SOA07006

Project Type: Reconstruction Start Date:

Location: Assembly: Section 2, Seats A & C, House: House District 32, End Date:

Community: Eagle River, Community: Eagle River Valley

Description:

Upgrade the road with widened shoulders, improved visibility, and repavement. Design and right-of-way phases have been funded. Construction funding is proposed for 2011 in the AMATS TIP.

Comments:

Justification:

Project Total:	0	0	0	14,500	0	0	14,500
Federal Revenue -	0	0	0	14,500	0	0	14,500
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

End Date:

HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY

Project ID: SOA07007

Project Type: Improvement Start Date:

Location: Assembly: Section 6, Seats J & K, House: House District 31,

Community: Bayshore/Klatt, Community: Huffman/O'Malley,

Community: Old Seward/Oceanview

Description:

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering and design phases have been funded. Utility and construction funding is proposed for 2009 and 2010. All funding is through the AMATS program. Four lanes are planned and roundabouts are being considered at four intersections.

Comments:

Justification:

Project Total:	0	4.100	6.600	0	0	0	10.700
Federal Revenue -	0	4,100	6,600	0	0	0	10,700
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CREEK

Project ID: SOA07012

Project Type:ImprovementStart Date:Location:Assembly: Section 2, Seats A & C, House: House District 16,End Date:

House: House District 17, Community: Chugiak

Description:

Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering, design, easement, and utility phases have been funded. Construction funding for the segment between Fire Lake and South Birchwood Loop Road is proposed for 2008. Construction funding for the segment between South Birchwood Loop Road and Peters Creek is estimated at \$18.5 million, but is not currently programmed. All funding is through the AMATS TIP.

Comments:

Justification:

Project Total:	8,100	0	0	0	0	0	8,100
Federal Revenue -	8,100	0	0	0	0	0	8,100
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST

Project ID: SOA07014

Project Type: Improvement **Start Date:** Location:

Assembly: Section 6, Seats J & K, House: House District 31, Community: Bayshore/Klatt

End Date:

Description:

Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design and easement acquisition phases have been funded. Construction funding is proposed for 2008 and 2009 through the AMATS TIP.

Comments:

Justification:

Project Total:	7,000	12,487	0	0	0	0	19,487
Federal Revenue -	7,000	12,487	0	0	0	0	19,487
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

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End Date:

O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR

Project ID: SOA07011

Project Type: Improvement **Start Date:** Location:

Assembly: Section 6, Seats J & K, House: House District 29,

House: House District 31, Community: Abbott Loop,

Community: Huffman/O'Malley

Description:

Reconstruct the roadway to improve safety and capacity at intersections and improve pedestrian facilities. A 3-lane section is planned east of Lake Otis Pkwy and a 5-lane section west of Lake Otis Pkwy. Easement acquisition funding is proposed for 2010 and utility funding proposed for 2011. Construction costs are estimated at \$20 million, but are not currently programmed. All funding is through the AMATS TIP.

Comments:

Justification:

Project Total:	0	0	1,500	3,100	0	0	4,600
Federal Revenue -	0	0	1,500	3,100	0	0	4,600
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

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SAFETY IMPROVEMENT PROGRAM (TRAFFIC COUNT SUPPORT)

Project ID: soa07020

Project Type: Improvement Start Date: May 2007

Location: Assembly: Areawide, House: Areawide, Community: Areawide End Date:

Description:

Collect traffic data within the AMATS area completed by the ADOT& PF's Central Region Highway Data Section and MOA Traffic Department Data Section. Funding is proposed annually in the AMATS TIP.

Comments:

Justification:

Project Total:	200	200	200	200	0	0	800
Federal Revenue -	200	200	200	200	0	0	800
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE

Project ID: SOA07017

Project Type:ImprovementStart Date:Location:Assembly: Section 6, Seats J & K, House: House District 28,End Date:

Community: Bayshore/Klatt

Description:

This project will fully reconstruct Victor Road from 100th Avenue to Dimond Boulevard to current minor arterial standards. Design and construction will be completed by the Alaska Department of Transportation and Public Facilities. Reconstruction will bring the roadway to current standards including: improved pavement, drainage, road foundation, corridor illumination, sight distances and intersection operations. A three-lane roadway is planned with pedestrian facilities. Construction funding is proposed for 2010 in the AMATS TIP.

Comments:

Full project funding is programmed for 2010 in the AMATS TIP.

Justification:

Victor Road needs to be upgraded to accomodate current and future traffic levels, provide sufficient pedestrian and bicycle facilities, and improved safety.

Project Total:	0	0	13,700	0	0	0	13,700
Federal Revenue -	0	0	13,700	0	0	0	13,700
Revenue							
	2008	2009	2010	2011	2012	2013	Total

O & M Costs

Non-NHS Transportation Enhancements

MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)

Project ID: SOA07024

Project Type:ImprovementStart Date:Location:Assembly: Section 2, Seats A & C, House: House District 18,End Date:

House: House District 19, Community: Northeast

Description:

This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor. Design efforts have been funded and construction funding is proposed in 2007 through 2011 in multiple phases. All funding is proposed in the AMATS TIP.

Comments:

Justification:

Federal Revenue -	0	900	4,000 4.000	0	0	0	4,900 4,900
Revenue		000	4.000	•	0	•	4.000
	2008	2009	2010	2011	2012	2013	Total

O & M Costs